

CLERK'S OFFICE
APPROVED

Date: 2-2-10

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: February 2, 2010

ANCHORAGE, ALASKA
AR NO. 2010-25

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY TWO THOUSAND NINE HUNDRED NINETY FIVE DOLLARS (\$72,995) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF ONE THOUSAND FOUR HUNDRED FIFTY NINE DOLLARS (\$1,459) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE 2010 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That SEVENTY TWO THOUSAND NINE HUNDRED NINETY FIVE Dollars (\$72,995) be appropriated from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management to the Areawide CIP Fund (401), for SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

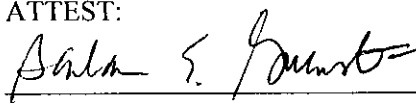
Section 2. That the sum of ONE THOUSAND FOUR HUNDRED FIFTY NINE Dollars (\$1,459) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), Anchorage Police Department 2010 Operating Budget as a contribution to the Areawide General CIP Fund (401) for Intergovernmental Charges related to support the SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 2nd day of February, 2010.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Municipal Manager \$74,454



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 63-2010

Meeting Date: February 2, 2010

From: Mayor

Subject: Appropriation of Seventy Two Thousand Nine Hundred Ninety Five Dollars (\$72,995) from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management and Contribution of One Thousand Four Hundred Fifty Nine Dollars (\$1,459) from Anchorage Metropolitan Police Service Area Fund (151) Anchorage Police Department 2010 Operating Budget as a contribution to the Areawide General CIP Fund (401) to Support State Homeland Security Program (SHSP) Activities in the Municipal Manager Department, Office of Emergency Management

The Municipality of Anchorage, Office of Emergency Management has received from the Office for Domestic Preparedness through the State of Alaska, a grant to enhance security and preparedness for terrorist prevention. Appropriation of this grant is requested to the Areawide General CIP Fund (401).

This grant is a reallocation of 2007 State Homeland Security Program funds that have been returned to the State of Alaska by grantees that could not spend the funds.

The awarded funding will be utilized to purchase a secondary Explosives Ordinance Disposal (EOD) Vehicle for the Anchorage Police Department. This vehicle will be utilized as a rapid EOD Response Vehicle and also provide the capability of deploying EOD personnel to multiple incident sites simultaneously.

State Homeland Security Program Grant funds will be administered by the Municipality of Anchorage Office of Emergency Management.

Grant performance period is October 1, 2007 through April 30, 2010.

The following budget is submitted.

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1278-9398-2010	State Grant Revenue Pass-Thru	\$72,995
401-1278-9601-2010	Contributions from other Funds	<u>1,459</u>
	Total	\$74,454

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1278-5403-2010	Vehicles > \$4,999	\$ 72,995

1	401-1278-6022-2010	Clerk	2
2	401-1278-6091-2010	OMB	36
3	401-1278-6095-2010	Purchasing	228
4	401-1278-6103-2010	Financial Reporting	824
5	401-1278-6105-2010	Accounts Payable	98
6	401-1278-6109-2010	Cash Receipts	6
7	401-1278-6110-2010	PeopleSoft Support	<u>265</u>
8		Total	\$74,454

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10 RECOMMENDATION:

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12 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION

13 APPROPRIATING SEVENTY TWO THOUSAND NINE HUNDRED NINETY FIVE DOLLARS

14 (\$72,995) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF

15 HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF ONE

16 THOUSAND FOUR HUNDRED FIFTY NINE DOLLARS (\$1,459) FROM ANCHORAGE

17 METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE 2010 OPERATING

18 BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR STATE HOMELAND SECURITY

19 PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE

20 OF EMERGENCY MANAGEMENT.

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22 Prepared by: Stephen W. Miko, Anchorage Police Department

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24 Fund Certification: Lucinda Mahoney, CFO

25 401-1278-9398-2010-127804 \$72,995 BP2010

26 (2007 State Grant Revenue - Pass Thru)

27

28 151-4843-3901-484300 \$ 1,459 BP2010

29 (2010 Police Operating Budget)

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31 Concur: George J. Vakalis, Municipal Manager

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33 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008608

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY TWO THOUSAND NINE HUNDRED NINETY FIVE DOLLARS (\$72,995) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF ONE THOUSAND FOUR

Title: HUNDRED FIFTY NINE DOLLARS (\$1,459) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE 2010 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

Author: maglaquijp

Initiating Dept: OEM

Description: 2007 SHSP Grant reallocated funds to purchase a CBRNE Incident Response Vehicle for APD.

Date Prepared: 1/15/10 2:18 PM

Director Name: Kevin Spillers

Assembly Meeting Date: 2/2/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	1/22/10 8:39 AM	Exit	Joy Maglaqui	Public	008608
MuniManager_SubWorkflow	1/22/10 8:39 AM	Approve	Joy Maglaqui	Public	008608
MuniManager_SubWorkflow	1/22/10 8:39 AM	Checkin	Joy Maglaqui	Public	008608
Finance_SubWorkflow	1/20/10 6:19 PM	Approve	Lucinda Mahoney	Public	008608
OMB_SubWorkflow	1/19/10 1:22 PM	Approve	Cheryl Frasca	Public	008608
OEM_SubWorkflow	1/19/10 11:58 AM	Approve	Kevin Spillers	Public	008608
FundsAppropWorkflow	1/19/10 11:48 AM	Checkin	Craig Fetterman	Public	008608
OMB_SubWorkflow	1/19/10 11:15 AM	Reject	Cheryl Frasca	Public	008608
OEM_SubWorkflow	1/15/10 2:34 PM	Approve	Kevin Spillers	Public	008608
FundsAppropWorkflow	1/15/10 2:21 PM	Checkin	Craig Fetterman	Public	008608